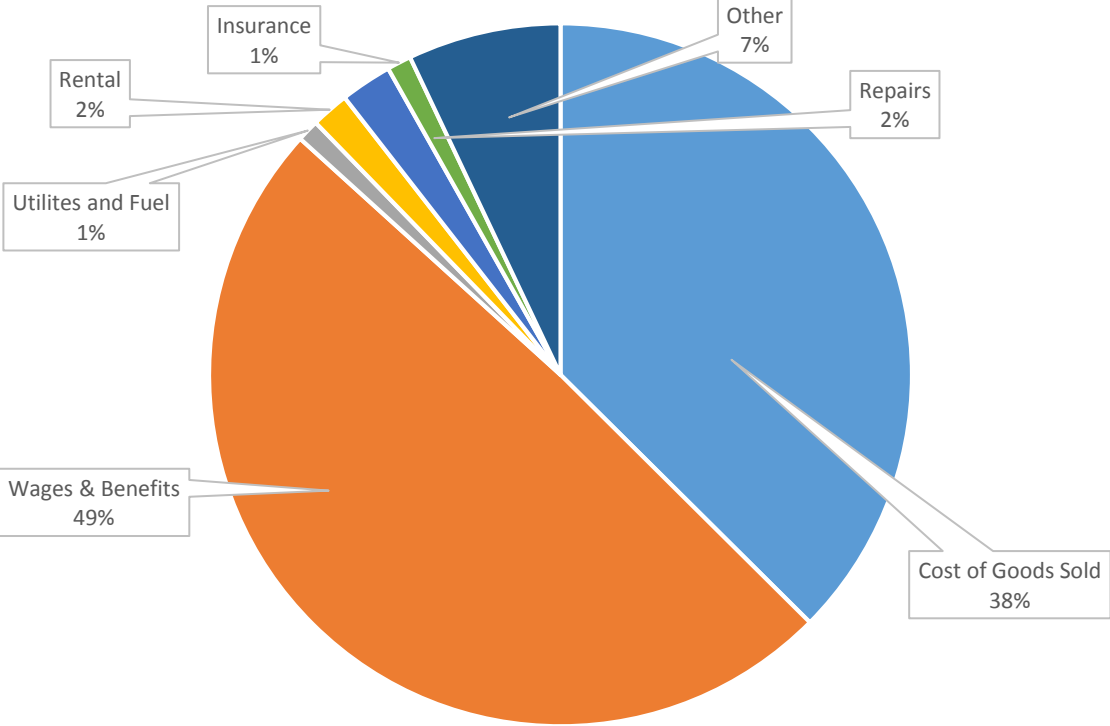


TOTAL EXPENSES IN 2016-2017 \$2,558,263



■ Cost of Goods Sold ■ Wages & Benefits ■ Utilities and Fuel ■ Rental ■ Repairs ■ Insurance ■ Other